



D'HUY Engineering, Inc.



## Upper Dublin Township

MONTGOMERY COUNTY, PA

**Steering Committee**

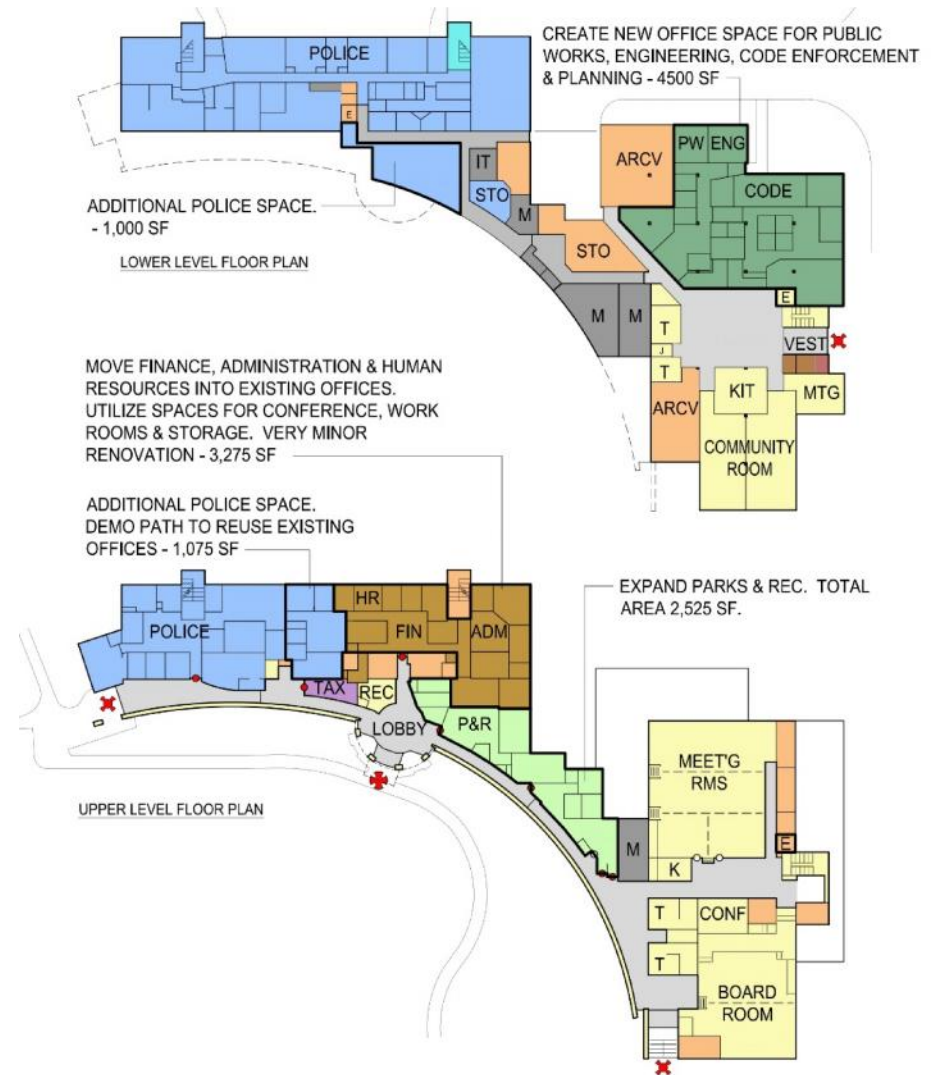
March 1, 2018



# Upper Dublin Township

## Township Masterplan C

- Library moves to Virginia Drive
- Code Enforcement, Engineering and Public Works move to Lower Level of Loch Alsh.
- Police expand into Finance
- Parks & Rec expands into Code Enforcement and Engineering.



# Upper Dublin Township

## Preliminary Concept Budget: Area vacated by Library.

- Lower Level Area developed for Code Enforcement, Engineering and Public Works.
- Future Meeting Rooms and Kitchen deferred to future.
- On the Upper Level Administration, Finance and Police can shift and occupy offices on the Upper Level vacated Departments moving to the Lower Level.



## Upper Dublin Township

### Preliminary Concept Budget: Area vacated by Library.

Plumbing & Fire Protection	\$61,000
HVAC	\$117,000
Electrical & Communications	\$222,000
General Requirements	\$60,000
Selective Demo & New Fit-Out	\$422,265
New Elevator	\$135,000
Fees	\$65,000
Contingency & Permits, etc.	<u>\$284,450</u>
	\$1,366,715