

	Sites still being considered				Sites considered, but no longer being considered for new/renovated Public Works/Parks Facility or PW/Parks Storage or Library									
	Existing 801 Loch Alsh Avenue UDTB	Twining Valley Golf Course	Field of Dreams Gravel Lot (UDSD)	FWOP Property	North Hills Community Center	Highland PW Yard	Mondauk Common (Pine Tree area)	Camphill Rd Leaf Site	Mondaug Bark Park	Robbins Park	730 Susquehanna Garage	Delaware Dr. Storage (CD Now)	Gordon Farm (FW Ave.)	Burn Brae Day Camp
Preferred Use 1	Municipal bldg w/ police station, expanded library, recreation programming space, meeting rooms and storage space for PW & Parks	Maintain as open space (Golf and/or Park)	PW & Parks storage	PW Garage w/ storage	Community Center	Improved PW/PR Storage	Topsoli stockpile	Leaf Site	Dog Park	Park	PR Storage	PW/PR Storage	PW/PR Storage	Park (add to BBP or TV)
Preferred Use 2	Municipal bldg w/ police station, expanded meeting rooms, recreation programming space (move Library or PW Garage off-site and leave other on-site)	Maintain as open space (Golf and/or Park) w/ P&R & Library space and/or PW & Parks storage)	PW Garage (consider including UDSD) if space allows	PW & Park storage	Community Center	PW/PR Bldg	PR Storage	PW/PR Storage and Leaf Site	Dog Park + PW/PR Storage	PR Storage as part of Park	PR Storage (increase size)	PW/PR Storage	PW/PR BLDG	PW/PR Storage
Priority for Improvements (1 = High 2 = Med 3 = Low)	1	1	2	3	2	3	3	3	3	3	3	3		
Address	801 Loch Alsh Ave, FW	1400 Twining Rd, DR	803 Loch Alsh Ave, FW	Various	212 Girard Ave, NH	Highland Ave, FW	1450 Dillon Rd, AM	1100 Camphill Rd, FW	1130 Camphill Rd, FW	1419 E. Butler Pk, AM	730 Susquehanna Rd, AM	Delaware Dr, FW		1405 Twining Rd, DR
Usable Sq. Ft.			New structure	New structure or retrofit existing	10,454 usable 11,932 gross		New structure	New structure	New structure		440 current			
Plan for Improvements for Use #1	Renovate existing UDTB and build addition to accommodate expanded Lib, public mtg space (P&R would use); consider adding 2nd floor onto PW Garage for P&R and PW	Keep golf or create park or hybrid golf & park to maintain open space	Not UDT property - Purchase/lease from UDSD and build PW & Parks storage	Build new/retrofit existing for PW Garage	Maintenance projects	Create covered PW/PR storage area	Create covered PW/PR storage area	Create covered PW/PR storage area	Create covered PW/PR storage area	Create covered PR storage area	Increase size of PR storage	Create covered PW/PR storage area	Offer ROFR: Build new PW/PR Bldg	Offer ROFR: Build new PW/PR Bldg
Plan for Improvements for Use #2	Renovate inside of UDTB to improve efficiencies; add meeting spaces	Keep golf or create park or hybrid golf & park to maintain open space, but build a P&R/Library building	If decision is to expand Library on current site is made, then build a new PW Garage on this site.	Build new/retrofit existing for PW & Parks storage										
Resulting Domino Effect for Use #1	Need for constructing a separate building on a different site is eliminated.	All services would remain the same at UDTB; different site needed for PW & Parks storage	PW & Parks storage issue resolved	Library/PR remain at UDTB with expansion; PW & Parks storage issue resolved	None	Satisfies some need for covered storage, but no other greater effect	Satisfies some need for covered storage, but no other greater effect	Satisfies some need for covered storage, but no other greater effect	Satisfies some need for covered storage, but no other greater effect	Satisfies some need for covered storage, but no other greater effect	Satisfies some need for covered storage, but no other greater effect	Satisfies some need for covered storage, but no other greater effect	Library/PR remain at UDTB with increased space	Library/PR remain at UDTB with increased space
Resulting Domino Effect for Use #2	Either build a standalone building for PW Garage or Library on a different site.	Relieves need for additional programming and/or storage space for PW & Parks at a different site	All UDT services remain in the same area; building on a different site is not needed	PW & Parks storage issue resolved										
Other Determining Factors	Funding; Community desire for location of facilities	Results of TV Land Use Study	If UDSD would sell/lease/partner	No identified properties		PW/PR Bldg decision; Need/Funding	PW/PR Bldg decision; Need/Funding	PW/PR Bldg decision; Need/Funding	PW/PR Bldg decision; Need/Funding	PW/PR Bldg decision; Need/Funding	PW/PR Bldg decision; Need/Funding	PW/PR Bldg decision; Need/Funding	Not currently for sale	Not currently for sale
Rationale for Improvements	Need for library expansion, PR rec space, community space, Admin office space, PW & Parks Storage	Need for PW & Parks Storage; Community's desire to preserve open space	Need for library expansion, P&R rec space, community space, Admin office space, PW & Parks storage	Need for library expansion, PR rec space, community space, Admin office space, PW & Parks storage		Additional storage space needed	Additional storage space needed	Additional storage space needed	Additional storage space needed	Additional storage space needed	Additional storage space needed	Additional storage space needed	Need for library expansion, PR rec space, community space, Admin office space	Additional storage space needed
Cost of Improvements for Preferred Use 1*														
Cost of Improvements for Preferred Use 2*														
Notes	Recommended to conduct Master Site Plan for entire property													

*All costs for all properties require final verification based upon actual master plan and individual project needs. These costs are all in XXXX dollars and will need to be adjusted based on selected project schedules.

PW = Public Works
PR = Parks & Recreation